

Local Fund	Fund	Category	Sub-Category	Line Item	Line Item	Adopted 2024	Proposed 2025	Change
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	111	Town Council Salaries	\$ 17,500	\$ 17,500	\$ -
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	112	Clerk-Treasurer Salary	28,130	29,677	1,547
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	113	Finance Clerk Wage	23,288	24,882	1,594
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	114	Town Manager Salary	30,644	32,473	1,829
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	115	Deputy Clerk-Treasurer Salary	9,867	10,360	493
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	117	Admn Asst. C/T	26,466	30,944	4,478
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	118	Plan Commissioner Wage	19,589	-	(19,589)
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	120	Building Inspector Wages	9,000	9,000	-
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	121	Planning Commission	3,600	3,600	-
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	122	Deputy Marshal Salary/Wage	455,000	555,820	100,820
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	123	General Laborer Salaries/ Wages	15,000	35,461	20,461
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	124	Town Marshal Salary	100,000	102,160	2,160
1101	GENERAL	PERSONAL SERVICES	Salaries and Wages	125	Deputy Overtime	20,000	20,000	-
1101	GENERAL	PERSONAL SERVICES	Employee Benefits	131	Town Share Soc.Sec. & Medicare	34,570	37,027	2,457
1101	GENERAL	PERSONAL SERVICES	Employee Benefits	132	Town Share INPRS	112,870	137,256	24,386
1101	GENERAL	PERSONAL SERVICES	Employee Benefits	134	Health Ins	159,720	178,692	18,972
1101	GENERAL	SUPPLIES	Office Supplies	210	Office Supplies	5,000	6,000	1,000
1101	GENERAL	SUPPLIES	Office Supplies	226	Marshal Office supplies	1,000	1,000	-
1101	GENERAL	SUPPLIES	Operating Supplies	222	Cleaning Supplies & Windows	2,000	2,000	-
1101	GENERAL	SUPPLIES	Operating Supplies	224	Marshal Dept Gasoline	45,000	45,000	-
1101	GENERAL	SUPPLIES	Operating Supplies	236	Marshal Equip & computer	-	-	-
1101	GENERAL	SUPPLIES	Operating Supplies	237	Marshal Uniforms/personal equip	8,000	8,000	-
1101	GENERAL	SUPPLIES	Repair and Maintenance Supplies	223	Office Equip & Maintenance	11,000	11,000	-
1101	GENERAL	SUPPLIES	Other Supplies	225	Marshal Janitorial Supplies	1,000	1,000	-
1101	GENERAL	SERVICES AND CHARGES	Professional Services	311	Town Attorney	60,000	80,000	20,000
1101	GENERAL	SERVICES AND CHARGES	Professional Services	314	Clerk Attorney	2,500	2,500	-
1101	GENERAL	SERVICES AND CHARGES	Professional Services	316	Senior Services	1,500	1,500	-
1101	GENERAL	SERVICES AND CHARGES	Professional Services	317	Engineer/Financial Consultant	53,500	53,500	-
1101	GENERAL	SERVICES AND CHARGES	Professional Services	326	IT	10,000	14,000	4,000
1101	GENERAL	SERVICES AND CHARGES	Professional Services	391	Body Cameras	7,000	7,000	-
1101	GENERAL	SERVICES AND CHARGES	Communication and Transportation	322	Postage	1,500	1,500	-
1101	GENERAL	SERVICES AND CHARGES	Communication and Transportation	323	Travel Allowance	5,000	7,500	2,500
1101	GENERAL	SERVICES AND CHARGES	Communication and Transportation	324	Telephone and Cell	13,500	13,500	-
1101	GENERAL	SERVICES AND CHARGES	Communication and Transportation	325	Communications & Social Media Consultant	7,500	7,500	-
1101	GENERAL	SERVICES AND CHARGES	Printing and Advertising	332	Legal Advertising	1,500	1,500	-
1101	GENERAL	SERVICES AND CHARGES	Insurance	341	Insurance	55,000	60,000	5,000
1101	GENERAL	SERVICES AND CHARGES	Utility Services	351	Electric Town Buildings	13,200	13,200	-
1101	GENERAL	SERVICES AND CHARGES	Utility Services	352	Heating Gas Town Buildings	6,600	6,600	-
1101	GENERAL	SERVICES AND CHARGES	Utility Services	354	Water	600	800	200
1101	GENERAL	SERVICES AND CHARGES	Utility Services	355	Sewer/Stormwater Town Buildings	2,150	2,150	-
1101	GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	361	Town Hall Repair & Maintenance	25,000	25,000	-
1101	GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	363	Nichols Building repair & Maintenance	5,000	5,000	-
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	315	HC Child Advocacy Center	1,500	1,500	-
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	318	Elections	7,000	-	(7,000)
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	356	Janitorial services	8,000	12,000	4,000
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	365	Landscaping	5,000	6,000	1,000
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	390	Summer Fest	3,000	3,000	-
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	392	Miscellaneous	7,000	7,000	-

Local Fund	Fund	Category	Sub-Category	Line Item	Line Item	Adopted 2024	Proposed 2025	Change
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	393	Subscription & Dues	3,500	3,500	-
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	394	Training & Meetings	5,000	10,000	5,000
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	395	Business Promotion	4,500	4,500	-
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	397	Plan & Zone enforcement	3,000	2,500	(500)
1101	GENERAL	SERVICES AND CHARGES	Other Services and Charges	398	Code Book Revision	10,000	2,500	(7,500)
1101	GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	490	Marshal Radios(Capital Equipment)	-	-	-
1101	GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	491	Other Equipment	8,000	8,000	-
1101	GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	492	Marshal Taser	5,000	5,000	-
1101	GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	493	Land	-	-	-
1101	GENERAL	OTHER DISBURSEMENTS	Other Disbursements	501	Non-appropriated	-	-	-
	<b>GENERAL TOTAL</b>					<b>\$ 1,479,794</b>	<b>\$ 1,667,102</b>	<b>\$ 187,309</b>
2202	LRS	SERVICES AND CHARGES	Professional Services	312	Indpls Metro Planning Org	\$ 1,500	\$ 1,500	\$ -
2202	LRS	SERVICES AND CHARGES	Repairs and Maintenance	361	Street Repair and Maintenance	50,000	50,000	-
	<b>LRS TOTAL</b>					<b>\$ 51,500</b>	<b>\$ 51,500</b>	<b>\$ -</b>
2201	MVH	PERSONAL SERVICES	Salaries and Wages	111	Street Comm salary	\$ 63,709	\$ 69,800	\$ 6,091
2201	MVH	PERSONAL SERVICES	Salaries and Wages	112	Street Overtime	7,210	7,210	-
2201	MVH	PERSONAL SERVICES	Salaries and Wages	113	Plan Commissioner Salary	3,800	-	(3,800)
2201	MVH	PERSONAL SERVICES	Salaries and Wages	114	Street Labor salary/wage	10,000	15,320	5,320
2201	MVH	PERSONAL SERVICES	Salaries and Wages	115	Town Manager Salary	30,644	32,473	1,829
2201	MVH	PERSONAL SERVICES	Employee Benefits	131	Town Share Soc. & Medicare	8,830	9,548	718
2201	MVH	PERSONAL SERVICES	Employee Benefits	132	Town Share INPRS	12,930	13,978	1,048
2201	MVH	SUPPLIES	Operating Supplies	221	Street Dept Gas	7,000	7,000	-
2201	MVH	SUPPLIES	Repair and Maintenance Supplies	231	Salt	10,000	8,000	(2,000)
2201	MVH	SUPPLIES	Repair and Maintenance Supplies	232	Street Signs	7,500	8,500	1,000
2201	MVH	SUPPLIES	Repair and Maintenance Supplies	233	Gravel and Patch	5,000	5,000	-
2201	MVH	SUPPLIES	Other Supplies	290	Other Supplies	7,500	7,500	-
2201	MVH	SERVICES AND CHARGES	Professional Services	317	Professional Eng.	15,000	15,000	-
2201	MVH	SERVICES AND CHARGES	Utility Services	351	Street Lights electric	17,000	17,000	-
2201	MVH	SERVICES AND CHARGES	Repairs and Maintenance	361	Truck Repairs	9,000	9,000	-
2201	MVH	CAPITAL OUTLAYS	Other Capital Outlays	500	Miscellaneous	5,000	25,000	20,000
2201	MVH	CAPITAL OUTLAYS	Infrastructure	441	Street Maintenance and Equipment	7,500	7,500	-
2203	MVH	CAPITAL OUTLAYS	Infrastructure	442	50% Allocation - Streets	48,472	100,000	51,528
	<b>MVH TOTAL</b>					<b>\$ 276,095</b>	<b>\$ 357,829</b>	<b>\$ 81,734</b>
4401	CCI	SERVICES AND CHARGES	Repairs and Maintenance	390	maintenance easements, right-of-way, town pr	\$ -	\$ -	\$ -
4401	CCI	SERVICES AND CHARGES	Repairs and Maintenance	391	Sidewalks & Streets	-	-	-
4401	CCI	CAPITAL OUTLAYS	Other Capital Outlays	410	Capital Improvement	27,552	14,497	(13,055)
	<b>CCI TOTAL</b>					<b>\$ 27,552</b>	<b>\$ 14,497</b>	<b>\$ (13,055)</b>
4402	CCD	CAPITAL OUTLAYS	Other Capital Outlays	431	Sidewalks	\$ 30,000	\$ 30,000	\$ -
4402	CCD	CAPITAL OUTLAYS	Machinery Equipment and Vehicles	432	Vehicles & Equipment	30,000	30,000	-
	<b>CCD TOTAL</b>					<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ -</b>
2228	LLECE	SERVICES AND CHARGES	Other Services and Charges	395	Training & Misc Equipment	4,606	9,541	4,935
	<b>LLECE Total</b>					<b>\$ 4,606</b>	<b>\$ 9,541</b>	<b>\$ 4,935</b>

Local Fund	Fund	Category	Sub-Category	Line Item	Line Item	Adopted 2024	Proposed 2025	Change
2209	LIT - EDIT	SERVICES AND CHARGES	Other Services and Charges	314	County Economic Development	\$ 2,000	\$ 2,000	\$ -
2209	LIT - EDIT	SERVICES AND CHARGES	Other Services and Charges	315	Economic Development Services	-	10,000	10,000
2209	LIT - EDIT	CAPITAL OUTLAYS	Machinery Equipment and Vehicles	432	Vehicles	70,000	70,000	-
2209	LIT - EDIT	CAPITAL OUTLAYS	Other Capital Outlays	434	Improvements other than buildings	35,000	35,000	-
	<b>LIT - EDIT TOTAL</b>					<b>\$ 107,000</b>	<b>\$ 117,000</b>	<b>\$ 10,000</b>
2240	LIT - PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	122	Police Full time Deputy salary wages	\$ -	\$ -	\$ -
2240	LIT - PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	123	Police overtime wage/salary	-	-	-
2240	LIT - PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	124	Police SS & Medicare	-	-	-
2240	LIT - PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	125	Police INPRS	-	-	-
2240	LIT - PUBLIC SAFETY	SUPPLIES	Office Supplies	390	County SWAT	3,000	3,000	-
2240	LIT - PUBLIC SAFETY	SUPPLIES	Operating Supplies	236	Marshal Equipment & computer	16,000	16,000	-
2240	LIT - PUBLIC SAFETY	SUPPLIES	Operating Supplies	237	Uniforms & Equipment	-	15,000	15,000
2240	LIT - PUBLIC SAFETY	SUPPLIES	Operating Supplies	250	Training Ammunition	5,000	5,000	-
2240	LIT - PUBLIC SAFETY	SERVICES AND CHARGES	Repairs and Maintenance	360	Police Vehicle Repair	25,000	25,000	-
2240	LIT - PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	348	County Cad System	6,400	7,000	600
2240	LIT - PUBLIC SAFETY	CAPITAL OUTLAYS	Machinery Equipment and Vehicles	445	Police Vehicle	45,000	45,000	-
2240	LIT - PUBLIC SAFETY	CAPITAL OUTLAYS	Machinery Equipment and Vehicles	446	Police Vehicle Equipment	23,000	23,000	-
2240	LIT - PUBLIC SAFETY	CAPITAL OUTLAYS	Machinery Equipment and Vehicles	490	Marshal Radios(Capital Equipment)	10,000	10,000	-
	<b>LIT - PUBLIC SAFETY TOTAL</b>					<b>\$ 133,400</b>	<b>\$ 149,000</b>	<b>\$ 15,600</b>
2301	Police Donation	SUPPLIES	Operating Supplies	290	General Supplies	\$ 18,958	\$ 5,000	\$ (13,958)
2301	Police Donation	SUPPLIES	Operating Supplies	291	K9 Supplies	-	5,000	5,000
2301	Police Donation	SUPPLIES	Operating Supplies	292	Golf Fundraiser Supplies	-	1,000	1,000
2301	Police Donation	SERVICES AND CHARGES	Other Services and Charges	390	General Services	-	2,000	2,000
2301	Police Donation	SERVICES AND CHARGES	Other Services and Charges	391	K9 Services	-	2,000	2,000
2301	Police Donation	SERVICES AND CHARGES	Other Services and Charges	392	Golf Fundraiser Services	-	5,000	5,000
	<b>Police Donation Total</b>					<b>\$ 18,958</b>	<b>\$ 20,000</b>	<b>\$ 1,042</b>
2236	0061 - RAINY DAY	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlay	\$ -	\$ -	\$ -
	0061 - RAINY DAY Total					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
					<b>Totals</b>	<b>\$ 2,158,904</b>	<b>\$ 2,446,469</b>	<b>\$ 287,565</b>